

Pkg Beth Fac Renovations -- No. 508255

Category Transportation
Agency Public Works & Transportation
Planning Area Bethesda-Chevy Chase
Relocation Impact None

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

March 25, 2004
11-36(03 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	3,082	0	547	2,535	535	492	383	383	376	366	0
Land											
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	8,940	0	1,553	7,387	1,879	2,071	1,416	958	602	461	0
Other											
Total	12,022	0	2,100	9,922	2,414	2,563	1,799	1,341	978	827	*

FUNDING SCHEDULE (\$000)

Current Revenue:											
Parking - Bethesda	12,022	0	2,100	9,922	2,414	2,563	1,799	1,341	978	827	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for the renovation of or improvements to Bethesda parking facilities. This is a continuing program of contractual improvements or renovations, with changing priorities depending upon the type of deterioration and corrections required, that will protect or improve the physical infrastructure to assure safe and reliable parking facilities and to preserve the County's investment. The scope of this project will vary depending on the results of studies conducted under the Facility Planning: Parking project. Included are annual consultant services, if required, to provide investigation, analysis, recommended repair methods, contract documents, inspection, and testing. Lighting enhancements are programmed as follows: FY03-05, Lots 10 & 24; FY06, Lot 25; FY08, Lot 44.

Service Area

Bethesda Parking Lot District.

JUSTIFICATION

Staff inspection and condition surveys by county inspectors and consultants indicate that facilities at the Bethesda PLD are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

Plans and Studies

Staff inspection and condition surveys by a consultant indicate that facilities are in need of work which, if not performed, will result in serious structural problems and a public safety hazard.

Cost Change

Increase due to addition of FY09-10 to this ongoing project and addition of comprehensive lighting upgrade and structural repairs/painting throughout the parking lot district.

STATUS

Ongoing.

OTHER

* Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY83	(\$000)
Initial Cost Estimate		1,115
First Cost Estimate Current Scope	FY05	12,022
Last FY's Cost Estimate		7,081
Present Cost Estimate		12,022
Appropriation Request	FY05	2,414
Appropriation Request Est.	FY06	2,563
Supplemental Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		2,100
Expenditures/Encumbrances		549
Unencumbered Balance		1,551
Partial Closeout Thru	FY02	7,221
New Partial Closeout	FY02	830
Total Partial Closeout		8,051

COORDINATION

Facility Planning: Parking

MAP

See Map on Next Page